

UNIVERSITI TEKNOLOGI MARA

ENT300 FUNDAMENTALS OF ENTREPRENUERSHIP

BUSINESS PLAN
MULTI GORN GAFE

PREPARED BY.

STEPHANIE AMIN	2011791285
MARINA ANDING	2011344753
MOHAMMAD MORIZMAN BIN JOHN	2011915695
NOOR AIR BINT! WARININ	2011552411
VITUS MIUN	2011939323

MARCH 2014

3.7 TARGET MARKET

TABLE OF CONTENT

CONTENTS

PAGES

1.0 INTRODUCTION	
1.1 BUSINESS LOGO	3
1.2 EXECUTIVE SUMMARY	4
1.3 PURPOSE OF BUSINESS PLAN	4
1.4 COMPANY OF BUSINESS BACKGROUND	5
1.5 SHAREHOLDER'S BACKGROUND	6-10
2.0 ADMINISTRATION	
2.1 INTRODUCTION	12
2.2 BUSINESS MISION AND VISION 13	
2.3 OBJECTIVES 13	
2.4 BUSINESS GOAL	14
2.5 LOCATION OF BUSINESS	14
2.6 STRATEGIES OF THE BUSINESS	15
2.7 ORGANIZATION CHART	16-18
2.8 LIST OF ADMINISTRATIVE PERSONNEL	19
2.9 SCHEDULE OF TASK AND RESPONSIBILITIES	20
2.10BUSINESS HOURS 20	
2.11SCHEDULE OF REMUNERATION 21-23	
2.12 LIST OF OFFICE EQUIPMENT 24	
2.13LIST OF STATIONERIES 25	
2.14SUPPLIER FOR ADMINISTRATION EQUIPMENT	25
2.15ADMINISTRATION BUDGET 26	
2.16ADMINISTRATION OVERALL BUDGET	27
3.0 MARKETING PLAN	
3.1 INTRODUCTION	29
3.2 MARKETING MANAGER STRUCTURE	30
3.3 MARKETING PERSONNEL	30
3.4 MARKETING OBJECTIVE	31
3.5 PRODUCT DESCRIPTION	32
3.6 MARKET SEGMENTATION	33-34



34-35

3.8 MARKET SIZE			35
3.9 COMPETITION		36	
3.10STRENGTHS AND WEAKNESSES OF THE COMPETIT	ORS		37-38
3.11PRODUCT S.W.O.T ANALYSIS			39
3.12MARKET SHARE		39.	-42
3.13SALE FORECAST 42-44			
3.14MARKETING STRATEGY			44-48
3.15MARKETING BUDGET			48
4.0 OPERATIONAL PLAN			
4.1 INTRODUCTION	50		
4.2 OPERATION STRUCTURE		51	
4.3 OBJECTIVE 52			
4.4 OPERATION STRATEGY			53
4.5 BUSINESS STRATEGY			54-55
4.6 PLANNING PROCESS	55		
4.7 OPERATION			56-57
4.8 MAINPOWER REQUIREMENT			58
4.9 TASK AND RESPONSIBILITY			59
4.10 OPERATION SERVICE HOUR			60
4.11SCHEDULE OF REMUNERATION			61
4.12 MACHINERY AND EQUIPMENT	62-64		
4.13RAW MATERIAL REQUIREMENT	65-71		
4.14OVERHEAD PLANING	72	2	
4.15OPERATION BUDGET			72
5.0 FINANCIAL PLAN			
5.1 INTRODUCTION			74
5.2 FININCIAL STRUCTURE			75
5.3 THE PROCESS OF DEVELOPING A FINANCIAL PLAN	1		76
5.4 FINANCIAL PLAN OBJECTIVE			77
5.5 FINANCIAL PLAN STRATEGIES			78
5.6 SOURCE OF FINANCIAL INFORMATION		79	
5.7 BACKGROUND OF BUSINESS		80	-81
5.8 PROJECT IMPLEMENTATION PROJECT SCHEDULE			82
5.9 SOURCE OF FINANCIAL			83-85
5.10 SALES FORECAST			86
5.11 PURCHASE PROJECTION			87-88
5.12 TABLE OF DEPRECIATION			-93
5.13LOAN REPAYMENT SCHEME	9)4	
5.14PRO FORMA CASH FLOW STATEMENT			95
5.15PRO FORMA INCOME STATEMENT			96
5.16PRO FORMA BALANCE SHEET			97

FUNDAMENTAL OF ENTREPRENEURSHIP ENT300	MultiCorn Cafe	
5.17 FINANCE PERFORMANCE	9	98
5.18 FINANCIAL RATIO ANALYSIS 5.19GRAPH	99	99
CONCLUSION		100
APPENDICES		



1.2EXECUTIVE SUMMARY

Our company name is MultiCorn Café. The business is in the form of partnership which is consisting of five members. Each partner contributes certain amounts of cash agree in our agreement. Our main business is selling grill corn, sweet corn and popcorn.

The purpose of our business is we want to be known as the first sabahan café that produce a product from single commodity from corn. Although there are many competitors of our business especially the moving stall and fast food that based on corn product that strictly competitive but, we confident that our business can success in the future. Our business is aimed getting the customer to be more familiar to the business and make sure our customer will satisfied with the corn product that we provide.

We had discussed that our business will be launched on 1 January 2014. The shops will be open 6 days a week (from Monday to Sunday) and we open from 8.00 am until 4.00 pm.

All partners are entitling in the business management. We have agreed Vitus Miun as General Manager, Mohammad Norizwan Bin Johnas Administration Manager, Stephanie binti Aminas financial manager, Nor Ain bintiWahininas marketing manager and Marina Anding as Operational Manager.

1.3PURPOSE OF BUSINESS PLAN

Business Plan is a written document that serves as a blueprint and guide for a proposed business project that one intends to undertake. The purpose of business plan is as a guideline to manage the business. It can be used as a guideline to have a clear picture of strategy for running the venture. Other than that is to obtain loan from a financial institution to run the business. We can get a loan through business plan by convince the financial institution that our business will get a high profit to pay back the loan.