## **DIPLOMA IN CHEMICAL ENGINEERING (EH110)**

# FUNDAMENTALS OF ENTREPRENUERSHIP ENT 300

**BUSINESS NAME: DRATE ENTERPRISE** 

**PRODUCT NAME: DROP PLATE** 

PREPARED FOR:

### **MADAM SUHANA BINTI MOHAMED**

## PREPARED BY:

NO	NAME	STUDENTS' ID
1	NUR ARIF DANIEL BIN MOHD ZAMRI	2018633648
2	NURUL HAZWAN BIN KHAMIS	2018421134
3	WAN NORAZIFAH BINTI WAN HAMZAH	2018653176
4	SHARIFAH ALIAH SHARMIN BINTI SYED HUSSIN	2018658714
5	SITI FASHA SHAMIZA BINTI ABDULLAH	2018698066

#### **ACKNOWLEDGEMENT**

First of all, we would like to say allhamdulillah and all praise to Allah S.W.T for giving us the opportunity to finish this project successfully. With the gust and guide from Him, we are able to complete this business plan on the time that had been given. With the strength He provides us , we area able to find the materials and information needed to finish this project.

Secondly, we would like to express our never ending gratitude to our beloved lecturer of the course Fundamental of Entrepreneur (ENT 300), Madam Suhana binti Mohamed for everything she has taught us. Her dedication in providing us with knowledge on becoming a successful entrepreneur has helped us to complete this business plan on time. She has taught us on how to solve problem regarding entrepreneurship and always giving us advices in finding suitable materials and information for this project.

Secondly, we would like to express our never ending gratitude to our beloved lecturer of the course Fundamental of Entrepreneur (ENT 300), Madam Suhana binti Mohamed for everything she has taught us. We will always be thankful for all their love and support.

Furthermore, we would like to thanks all our classmate (J4EH1101E) for always helping us out. We would like to thanks them for their opinions, ideas and information that they provide us to helps us to complete this business plan.

Last but not least, special thanks to each of our group members, Nur Ariff Daniel, Nurul Hazwan, Wan Norazifah, Sharifah Aliah Sharmin and Siti Fasha Shamiza for the time and effort they have put in to complete this business plan. For every difficulties we faced, we support and helped each other in solving the problems. Our only goal is to complete this business plan right on time with the correct context.

# **TABLE OF CONTENT**

No	Content		Page
1.0	INTRODUCTION	1	12
	<ul> <li>1.1 Name of Business</li> <li>1.2 Nature of Business</li> <li>1.3 Industry Profile</li> <li>1.4 Location of Business</li> <li>1.5 Date of Business Commencement</li> <li>1.6 Factors in Selecting the Proposed V</li> <li>1.7 Future Prospect of Business</li> </ul>	/enture	8-10
2.0	Purpose of Business Plan		12-13
3.0	Business Background		
	<ul><li>3.1 Vision and Mission</li><li>3.2 Organizational Chart</li><li>3.3 Logo and Motto</li></ul>		15-17,
4.0	Partnership Background Partnership Agreement Background Partnership		19-23
5.0	Business Location		
	5.1 Physical Location of the Project 5.2 Building and Basic Amentities		25-26
6.0	Marketing Plan		44
	<ul> <li>6.1 Introduction</li> <li>6.2 Marketing Objectives</li> <li>6.3 Product Description</li> <li>6.4 Target Market</li> <li>6.5 Market Size</li> <li>6.6 Competitors</li> <li>6.7 Market Share</li> <li>6.8 Sales Forecast</li> <li>6.9 Market Strategy</li> <li>6.10 Marketing Tool</li> <li>6.11 Marketing Budget</li> </ul>		28-47
		**************************************	

7.0	Operational Plan	49-64
	<ul> <li>7.1 Component of Operating Systems</li> <li>7.2 Process Planning for Manufacturing</li> <li>7.3 Operation Layout</li> <li>7.4 Production Planning</li> <li>7.5 Material Planning</li> <li>7.6 Machine and Equipment Planning</li> <li>7.7 Manpower Planning</li> <li>7.8 Overhead requirement</li> </ul>	
8.0	Administrative Plan	
	<ul> <li>8.0 Introduction</li> <li>8.1. Company Vision &amp; Mision</li> <li>8.2 Manpower Planning</li> <li>8.3 Schedule Of Task And Responsibilities</li> <li>8.4 Partnership Regulation &amp; Agreement</li> <li>8.5 Schedule Of Remuneration</li> <li>8.6 Office Furniture, Fitting And Office Supplies</li> <li>8.7 Administration Budget</li> </ul>	66-77
9.0	Financial Plan	
	9.0 Introduction Of Financial Plan 9.1 Objectives Of Financial Plan 9.2 Financial Plan Strategies 9.3 Financial Informations 9.4 Financial Inputs 9.5 Sales And Purchasing Budget 9.6 Project Implementation Cost And Sources Of Finance 9.7 Depreciation Of Fixed Assets 9.8 Loan And Hire – Purchase Repayment Schedule 9.9 Pro Forma Cash Flow Statement 9.10 Pro Forma Income Statement 9.11 Pro Forma Production Cost Statement 9.12 Pro Forma Balance Sheet 9.13 Forcasted Performance 9.14 Financial Ratio	79-99
**		

#### **EXECUTIVE SUMMARY OF BUSINESS PLAN**

#### DRATE ENTERPRISE

This business proposal presents an overview of business description, activities and goals for Droplate storage rack within three (3) years forecasted business period. DRATE Enterprise start up the business at Bandar Seri Alam, which is a developing city. It is a mission to sell a storage rack which can organized the plate and make the customer happy with the reasonable price and can be used in a long time. Therefore, DRATE enterprise will guarantee that DROPLATE will satisfied the owner of the restaurant or the premise of school canteen, university cafe and factory canteen. This product have 5 compartments which can fit until 500 plates. To make this business happen DRATE enterprise operating at office hour which is 8.00 am until 6.00 pm. Our product which is DROPLATE can ensure that the storage rack can be replace the basin that usually been used in the restaurant or cafe.

DRATE enterprise aims to penetrate the market with 10% of market share among its main competitors SSF, Index Living Mall and Ikea with forecast sales of RM 32,000 monthly and it would generate about RM 384,000 sales revenue in the first year. The business will experience 2% and 3% increment in sales revenue and working capital for the second and third year of business. The total project implementation cost for RM 39,229. The financial resources will consist of a ten-year small medium enterprise loan equal to RM39,229 and the remaining will acquire from business equity (partners' contribution). In order to ensure the business will experience sustainable growth, DRATE enterprise plans to develop its new product which is moving dustbin.