

PREPARED 30R: PRO3. MADYA BAROUK ZAKARIA

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- Encik Farouk Zakaria, MEDEC Cordinator.
- Puan Norsidah Abu Bakar, MEDEC Cordinator
- Manager,
 FARUQI CYCLE SHOP,
 (Encik Salleh Hussain)
 No.3 Bangunan A O, Jalan Pak Sabah,
 23000 Dungun , Terengganu.



1.0 INTRODUCTION

FLASH CYCLE SHOP is a partnership business that provides services and sells variety type of bicycle and their accessories. This business is a combination of 4 persons that comprised by General Manager and Administrator, Marketing Manager and Financial Manager. General Manager contribute RM 7000 of capital and the rest of partner contributes RM 17287.06

Our business's location and head office is situated at Lot 4549 Taman Nirwana, Jalan Iskandar Shah, 75250 Klebang Besar, Melaka. Date of commencement is on 1 January 2003 .We focus our industry overview in modern life. The actor influencing us to choose this kid of business because bicycle is uses by no limit generation. It is one human needs in transportation, recreation and sports. Our business potential will develop from the time to time regardless to their ages.





1. INTRODUCTION

- 2. PURPOSE
- **3. BACKGROUND OF THE BUSINESS**

4. BACKGROUND OF THE PARTNERS

- 4.1 GENERAL MANAGER
- 4.2 ADMINISTRATION MANAGER
- 4.3 **OPERATION MANAGER**
- 4.4 FINANCIAL MANAGER

5. LOCATION OF THE PROJECT

6. THE ADMINISTRATION PLAN

- 6.1 GENERAL BUSINESS OBJECTIVES
- 6.2 ORGANIZATION CHART
- 6.3 ADMINISTRATION PERSONNEL
- 6.4 FRINGE BENEFIT
- 6.5 JOB DESCRIPTION
- 6.6 LIST OF FURNITURE, FITTING & FIXTURES
- 6.7 OFFICE LAYOUT
- 6.8 ADMINISTRATION BUDGET



7. THE MARKETING PLAN

- 7.1 TYPE OF PRODUCT/ SERVICES
- 7.2 TARGET MARKET
- 7.3 MARKET SIZE
- 7.4 COMPETITORS
- 7.5 MARKET SHARE
- 7.6 SALES FORECAST
- 7.7 MARKETING STRATEGIES
- 7.8 MARKETING BUDGET

8. THE OPERATION PLAN

- 8.1 FLOW CHART PROCESS
- 8.2 **OPERATION PROCESS**
- 8.3 WORK SCHEDULE OPERATION
- 8.4 OUTPUT UNIT
- 8.5 MATERIALS/STOCKS REQUIREMENT
- 8.6 FORECASTED ACOUISITION OF MATERIALS

9. PLAN THE FINANCIAL

- 9.1 PROJECT IMPLEMENTATION COST
- 9.2 SOURCES OF FUNDS
- 9.3 TABLE OF DEPRECIATION
- 9.4 LOAN AMORTIZATION SCHEDULE
- 9.5 HIRE PURCASE REPAYMENT SCHEMA
- 9.6 CASH FLOW PROFORMA
- 9.7 PROFIT AND LOST PROFORMA
- 9.8 BALANCE SHEET PROFORMA

10. JUSTIFICATION