

BUSINESS PLAN

Ultras Futsal

Faculty : FACULTY OF BUSINESS MANAGEMENT

Program : BACHELOR OF BUSINESS ADMINISTRATION

(HONS).HUMAN RESOURCE MANAGEMENT

Program Code : BM243

Course : PRINCIPLES OF ENTREPRENEURSHIP

Course Code : ENT530

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1. INTRODUCTION



Name of Business : Ultras Futsal

Nature of Business : Sports & Recreational

Location of Business : Sepang, Selangor

Date of Business Commencement : 1st January 2019

Future prospect of the business : Get an investor for expand a business

PURPOSE

To apply for a loan of RM 500,000.00 from Bank Rakyat (get from sources of finance)

2. BUSINESS BACKGROUND

| Name of Business | Ultras Futsal |
|-------------------------------|---|
| Address | Lot 14595 ,JalanGemilang 1 ,MukimDengkil ,43900 Sepang ,Selangor . |
| Email/Website | - |
| Form of Business | Partnership |
| Main Business Activity | Futsal Centre |
| Date of Business Registration | 25 th December 2018 |
| Date of Commencement | 1 st January 2019 |
| Name of Bank | Bank Rakyat |
| Bank account number | - |
| Initial (own) Capital | RM44,200 |

4. ADMINISTRATION PLAN

4.1 VISION

Our vision is to be referred as a world class indoor facility and preferred go-to facility for soccer lovers of all skill levels and to be amongst the top indoor soccer facility in Selangor.

4.2 MISSION

Our mission is to provide the Sepang residents with an indoor facility that will enable both youth and adults to enjoy the sport of futsal year around.

4.3 OBJECTIVE

- To provide the best indoor facilities to our customer, with specific emphasis on quality, customer service, satisfaction and value of money.
- Develop facility potential to be rented for special events.
- Capable to compete with our competitors.
- To introduce and manage annual futsal tournaments.
- To promote healthy lifestyle and fostering a sport culture in society.

4.4 LOCATION

