

- INIVERSITI— EKNOLOGI MARA



ENTREPREURSHIP ETR 300

PREPARED BY :

NOOR IBRAHIM MD ISA
NADIAH AZEMI
NOR DALILA ABAS
RABBIATUL A'DAWIYAH ROSLI
KHAIRUNNISA AFZAN AMIHAMZAH

LECTURER :

EN. MOHD ZAIN

GROUP :

DICE 6B



TABLE OF CONTENT

_		Content	pg
_	no.		
	,	Preface	1
	1	Acknowledgement	2
	2	Letter of Acceptance	_
	3	Letter of Partnership Agreement	5
-	4	Introduction	8
	5	Background of Company	9
1	6	Background of Partnership	11
MANAGE PER	7	Background of the Project	16
Name and Address of the Owner, where	8	Background of the Project	17
١	9	Logo of the Company	18
١	10	Definition of Logo	20
-	11	Sypnosis	
-		Administration Plan	
-	40	General Business Description	21
-	12	Organization Chart	22
	13	Direct Workers	23
	14	Job Description	24
	15	Organization Planning	27
	16	Organization Strategy	28
	17	Adimistrative Budget	29
	18	Administrative budget	
		Marketing Plan	
	20	Marketing Planning	31
	21	Services Characteristic	33
	22	Target Market	33
	23	Marketing Strategies	34
	24	Pricing Strategies	34
	25	Strategy of Services	35
	26	Strategy of Places	35
	27	Strategy of Promotion	36
	28	Product Strategies	37
	29	Market Size	38
	30	Market Share	39
	31	The Stregth & Weakness of Competitions	41
	32	Pie Chart of Market Share	42
	33	Sale Forecast (2004)	44
	34	Graph for Sale Forecast (2004)	45
	35	Sale Forecast (2005 - 2006)	46
	35	Graph for Sale Forecast (2005)	47
	36	Graph for Sale Forecast (2006)	48
		5.5p	1.5



no.	Contents	pg
	Operational Plan	
37	Introduction	49
38	Operation Process in the Site	50
39	Operation in the Factory	51
40	The Operational Activity in Site	52
41	The Operational Activity in Factory	53
42	Symbols in the Flowchart Process	54
43	Process Flowchart for Kaolin in Site	55
44	Process Flowchart for Kaolin at Factory	56
45	The Raw Materials Requirement Plan	57
46	Production Plan for the 1st Year	58
47	The List Name of Machine & Its Function	60
48	The Machine Supplier	61
49	Planning of Operational Capacity	62
50	The Layout/Arrangement of the Operational Area	63
51	The Factory Location	64
52	Operational Cost of Kaolin	66
	Financial Plan	
53	Introduction	67
54	Sources of Fund	68
55	Table of Depreciations	69
56	Loan Amortization Schedule	73
57	Hire-Purchase repayment Schedule	74
58	Project Implementation Cost Schedule	75
59	Cashflow Statement at Year 2004	76
60	Cashflow at Year 2004 - 2006	77
61	Profit & Loss Account at Year 2004 - 2006	78
62	Balance Sheets at Year 2004 - 2006	79
	Conclusion	
	Appendix	



INTRODUCTION

Our business plan is to mine, produce and supply kaolin to the other buyers that used kaolin in their product especially in ceramic manufactured.

Kaolin is a clay mineral more correctly known as *kaolinite*. It is also called China Clay. Kaolin is made up of individual crystals that form units termed *booklets* of stacked sheets. Kaolin is a soft mineral and white in colour when it is fairly pure.

Nowadays, several clays in commercial use consists largely of kaolinite; a hydrared aluminium silicate. Large deposits of this mineral occur in China, Czechoslovakia; Cornwall, England; and at several places in the U.S. Besides, it is also found in the Malaysia such as in Taiping, Perak; Kelantan and Johor. Various grades of kaolin clays may be distinguished. White kaolin clays are composed of microscopic particles that are soft; nonabrasive and chemically inert over a wide pH range.

The largest consumer is the paper industry, which uses then as a coating to make paper smoother, white and more printable. Ball clays have excellent plasticity and strength and then fire to a light cream to white colour.

For instant, our permanent customer is Isolite Insulating Sdn. Bhd. which is situated at Khantan, Chemor in Perak. This company produced fire-resisting brick. Fire clays are soft, plastic clays used in primarily in making refractor mates. In our future forecasting, our target is to supply the kaolin to all ceramic factories, paper industries, sanitary wave and wall tiles.

Since we are conquering this business, there are no competitors among the users of kaolin. If we only had, there are a number of them to replace the kaolin such as other raw material, which is not, has been discovered.



BACKGROUND OF THE COMPANY.

NAME OF THE COMPANY

PERKASA ENTERPRISE

ADDRESS

NO. 913, 1ST FLOOR, LRG. PERAK 22,

SRI MERGONG, 05150 ALOR SETAR,

KEDAH DARUL AMAN

PHONE NUMBER

04-7327396

FORM OF THE COMPANY

PARTNERSHIP

MAIN ACTIVITY

SITE

- COLLECTING CLAY

FACTORY

- PROCESSING AND PRODUCING KAOLIN

DATE OF COMMENCEMENT

JANUARY 1, 2004

STARTING MODAL

RM 155,000