

FUNDAMENTAL OF ENTREPRENEURSHIP ENT 300

BUSINESS PLAN MEXAR ENTERPRISE BEVERAGE "FRUITY SQUEEZE"

PREPARED BY:
BALQIS NURAQILAH BINTI MUMAD
EDWARD KEITH MARIUS
MOHD AZLEE NIDZAM BIN ARISEN

2015999529 2015900017 2015726293

PREPARED FOR: SIR MOHAMMAD FIRDAUS BIN MOHAMAD

TABLE OF CONTENT

CONTENT	PAGES
EXECUTIVE SUMMARY	
1.0 INTRODUCTION	1
2.0 PURPOSE	2
3.0 COMPANY BACKGROUND	3
3.1 LOGO	4
4.0 PARTNERS BACKGROUND	5-7
4.1 PARTNERSHIP AGREEMENT	8-10
5.0 LOCATION OF BUSINESS	11
5.1 BUILDING ·	12
6.0 MARKETING PLAN	13
6.1 SERVICE DESCRIPTION	14
6.2 TARGET MARKET	14
6.3 MARKET SIZE	15
6.4 SERVICE BUSINESS ANALYSIS	16
6.5 COMPETITION	17-20
6.6 MARKET SHARE	21
6.7 SALES FORECAST	22
6.8 MARKETING STRATEGY	23-25
6.9 MARKETING BUDGET	26
7.0 OPERATIONAL PLAN	27
7.1 OPERATION OBJECTIVES	28
7.2 PROCESS OF OPERATION PLANNING	29-31
7.3 PRODUCTION PLANNING	32
7.4 MATERIAL PLANNING	33-36
7.5 MACHINES AND EQUIPMENT PLANNING	37
7.6 MANPOWER PLANNING	38
7.7 OVERHEADS REQUIREMENTS	39
7.8 BUSINESS AND OPERATIONS HOURS	40
7.9 LICENCE, PERMITS, AND REGULATION REQUIRED	41
7.10 OPERATION BUDGET	42
7.11 IMPLEMENTATION SCHEDULE	43
8.0 ADMINISTRATIVE PLAN	44
8.1 VISION AND MISSION	45
8.2 ORGANIZATION CHART	46

8.3 MANPOWER PLANNING	47-48
8.4 MANDATORY BENEFITS	49
8.5 FRINGE BENEFIT	49
8.6 ULITIES EXPENSES	50
9.0 FINANCIAL PLAN	51
9.1 PROJECT IMPLEMENTATION COST &	52
SOURCES OF FINANCING	
9.2 LOAN ARMOTIZATION REPAYMENT SCHEDULE	53
9.3 ASSETS DEPRECIATION SCHEDULE	54
9.4 PRO FORMA CASH FLOW STATEMENT	55-59
9.5 PRO FORMA PROFIT AND LOSS ACCOUNT INCOME	60-61
9.6 PRO FORMA BALANCE SHEET	62
9.7 FINANCIAL RATIO ANALYSIS	63
9.8 FINANCIAL RATIO (GRAPH)	64-66
9.9 BUDGET	67-69
9.10 SALES AND PURCHASE PROJECTION	70
10.0 APPENDICES	

EXECUTIVE SUMMARY

Our executive compensation to study the opportunity and strategic plan in business specifically to SMEs. Through questionnaire and case study we will able to reach the key features regarding conducted study.

The key objectives of our executive compensation study to get the level satisfaction of customers. These key are to let customers satisfy regarding food and services provided. Through findings we can obtain valuable information appropriate customers behavior towards food and services which meeting organizational goals. We want the beverages disadvantage will be solve with efficiently and effectively as we produce healthy and cold beverages.

Working hard towards this study so that we can get the accurate results and manage to get answer for each question that we provide for the targeted customers who currently live in our market geographical segmentation. Hence, this study or research is very significant for us because it will be the key features and indicators to achieve certain goals and meeting customers with key product that would drive towards demand and profitable

1.0 INTRODUCTION

Mekar PARTNERSHIP is originally formulated to produce beverage that value propositions healthy drinks, cold and natural taste. Mekar PARTNERSHIP located at around Kota Kinabalu this because opening only during event that organized by non-government organiser, private sector and government sector.

While there are many "quick beverage" like Mekar PARTNERSHIP, Mekar PARTNERSHIP will excel due to its attention to detail regarding food and services provided to consumer. Through unheralded customer attention, Mekar PARTNERSHIP will slowly give promotion product to UiTM lecturers, students and friends for gain market for the first step.

We, Mekar PARTNERSHIP, saw the opportunity that this business has the potential of success although only opening booth sale or kiosk at event or market night is handled effectiveness and efficiently. Lastly, the people needed always to being healthy that free sugar any being obesity so we Mekar PARTNERSHIP to provided beverage always free sugar and stay healthy with fresh ingredients.