

UNIVERSITI TEKNOLOGI MARA SABAH

ENT 300 FUNDAMENTAL OF ENTREPRENEURSHIP

BUSINESS PLAN TMW CAFE

JUVILLA JESIE ABRAHA ZEIRIAH BINTI LAHIR FAZIRAH BINTI UMAR MOHD MIZAL MOHD MANSHA 2010670244 2010332111 2010158469 2010335339

PREPARED FOR: SIR CYRIL SUPAIN

NO	PARTICULAR	PAGE
1	Acknowledgement	1 - 12
	Company Background	13
	1.1 Introduction	13
	1.2 Business Name	16
	1.3 Business and Logo Description	17
	1.4 Company Background	18
	1.5 Location Of Project	19
	1.6 Partner's Background	20 - 23
2	Administration Plans	24
	2.1 Introduction	24
	2.2 Organizational Structures	25
	2.3 Administration Personnel	26
	2.4 Schedule of task Responsibilities	27
	2.5 Job Description	28 – 29
	2.6 Schedule of Remuneration	30
	2.7 Employees Intensive Scheme	31 -32
	2.8 Working hours	33
	2.9 Office Layout	34
	2.10 List of furniture and office equipment	35

	2.11 Administration Budget	36
3	Marketing Plans	37
	3.1 Introduction	37 - 38
	3.2 Main Product	39
	3.3 List Of Product Offered	40
	3.4 Target Market	41
	3.5 Competitors	42
	3.6 Market Segmentation	43
	3.7 Advantages and Disadvantages of TMW Café	44
	3.8 Market Share	45
	3.9 Market Share After TMW Café Enter the Market	46
	3.10 Sales Forecast Scheduling	47 -51
	3.11 Sales Projection	52 – 54
	3.12 Pricing Strategy	55
	3.13 Marketing Budget	56
4	Operational Plans	57
	4.1 Introduction	57 – 60
SECTION AND ADDRESS OF		

1. ACKNOWLEDGEMENT

First of all, we are grateful to Allah, the most compassionate and Most Merciful as with his we are able to produce this business plan. We had encountered various obstacles and difficulties in preparing this proposal. Without the cooperation among member, we will never manage to finish this proposal on time. Our special thanks to our families and friends that gave us support for every single minute no matter in terms of emotional support, asset and financial support.

We also would like to express our thanks to our lecturer of ENT 300, Sir Cyril Christopher for his help and guidance in completing our business plan. His help and support had given us the courage and strength along the way in process making this business report proposal into reality.

We believe that this business can go further in the future with the help of other people that involved in making this business come true. By implementing as an entrepreneur mind, we can see the opportunity in this business and identity the main characteristics needed in order to become a successful entrepreneur. We already had an experience; knowledge and networking about plan successfully. We hope that by doing this business plan we able to understand how to do business work and we looking forward to make this business become reality.

Sincerely,

TMW Café.

EXECUTIVE SUMMARY

The name of our company is TMW Café short form of "The Most Wanted Café". Our company business will provide ABC Pisang Hijau dessert as the main product and various types of drinks and food to the customers. The nature of our business is partnership. Because of this ABC Pisang Hijau is very rare in Sabah, so we might have the opportunity to expand our business by introducing them the uniqueness of our product.

By focusing on high quality customer services, diverse offering, creative promotion strategy, and continuous development of employees, our company is projected to increase sales more than RM1, 000, 000 in three years while maintaining a high gross profit margin on sales while strengthening cash management and working capital.

Our main office is located at Jalan Inanam, 88450 Kota Kinabalu, Sabah. With the reference from Ministry of Statistic of Malaysia, there is more than 617, 972 population in Kota Kinabalu, Sabah. So, we are taking this opportunity to start a business.

This plan is prepared to obtain a location for the initial launch of this concept. Additional financing will need to be secured for our outlets. The financing in additional to the capital contributions from shareholders will allow TMW Café to successfully open and expand through year three. The initials capital investment will allow our company to provide its customers with a value-driven, entertaining experiences through the creativity of its founders.