

3 C C -492

LOT 1-96, FIRST FLOOR
BERJAYA MEGAMALL
JALAN TUN ISMAIL
SRI DAGANGAN
PONIT RUJUK

TERIMA

2 1 APR 2002

25000 KUANTAN, PAHA WERSITI TEKNOLOGI MARA KAMPUS DUNGUN.

FOTOSTAT TIDAK DIBENARKAN

PREPARED FOR:

PROF. MADYA FAROK BIN ZAKARIA

PREPARED BY DIB 5A:

NORISMALAILA ISHAK
NORDIANA AHMAD
NOOR ASYIKIN MAT DAUD
SUZURA MOHD NONG
ARRINA WATI AWI
99337080
99337128
99337066
99337066
99337097

DATE OF SUBMISSION:
18 FEBRUARY 2002

APPRECIATION

First of all, we were very thanks to every body that involve in ensuring our business plan is fully success. This special thanks is dedicated to our lecturer, En Farok Zakaria and Puan Norsidah Ahmad who is always shows us the right way to do this business plan.

Besides that, we are also would like to say thanks to VINCCI SHOES SDN BHD'S employees who are very sporting and pleasant to help us in gathering the information about the VINCCI shoes shop. The person who was means is Mrs Bernice as manager of Kuantan branch.

For all partnership, they gave fully participate to finish this business plan. With their affort in doing all the entire job so all the problems are always solved by smart solution.

Lastly, we hope this business plan could satisfy our lecture in order to fulfill our task in subject Entrepreneurship (ETR 300).

(1.0) INTRODUCTION OF THE BUSINESS

Our company registered name is VINCCI SHOES SDN BHD which location at:

Lot 1-96, First Floor, Berjaya Megamall, Jalan Tun Ismail, Sri dagangan, 25000 Kuantan, Pahang Darul Makmur.

Our type of business is retailing Vincci Shoes Product. Our business provide many types of shoes according to the demand of the potential customer. Actually, we will start our business 12 January 2003.

We chose these types of business because of factor:

- This business has a high potential customer because the branded and high quality shoes
- It is located at a strategic location town in Kuantan.
- ❖ There is lowest malay's entrepreneurship involved in this type of business.

In our opinion, we believe that this particular business can gives us a big potential to be one of the huge Bumiputera's company. As we known that this business is famous and high quality. This will enable us to create competitors among the others. Since Kuantan is development city, there is a higher demand of Vincci products by women. So we can get higher profit business and attract more customer.

UNIT RUJUKAN DAN PERKHIDMATAN PEMBACA UNIVERSITI TEKNOLOGI MARA KAMPUS DUNGUN,

FOTOSTAT TICAK DIBENARKAN

CONI	PAGE				
•	LETTER OF PERMISSION				
•	APPRECIATION				
•	LOGO				
(1.0)	INTRODUCTION BUSINESS PLAN	2			
(2.0)	PURPOSE OF OUR BUSINESS PLAN 4				
(3.0)	BACKGROUND OF THE BUSINESS 6				
(4.0)	BACKGROUND OF THE PARTNERS 8-12				
(5.0)	LOCATION OF PLAN 14-16				
(6.0)	THE ORGANIZATION PLAN				
	(6.1) Business objective	18			
	(6.2) Organizational chart	19			
	(6.3) Table of job designation and no. of workers	20			
	(6.4) Job description	21-22			
	(6.5) Fringe benefit	23			
	(6.6) List of office, furniture, fixture and fittings	24			
	(6.7) Office layout	25-26			
	(6.8) Administration budget	27			
(7.0)	Marketing Plan				
	(7.0) Marketing Plan √	29			
	(7.1) Market segmentation	30			
	(7.2) Target market	31			
	(7.3) Market size	31			
	(7.4) Competitors	32-33			
	(7.5) Market share	34-37			
	(7.6) List of products	38-42			

	(7.7)	Sales forecast	43
	(7.8)	Marketing strategies	44-46
	(7.9)	Marketing budget	47
(8.0)	THE	OPERATION PLAN	
	(8.1)	Flow chart and operation process	48-49
	(8.2)	Operation time	50
	(8.3)	Unit output	51-55
	(8.4)	Material requirement	56-61
	(8.5)	Forecasted Acquisition of materials	62
	(8.6)	List of machine and equipment	63-64
	(8.7)	Operational layout shop	65-66
	(8.8)	Operation budget	67
(9.0)	FINA	ANCIAL PLAN	
	(9.1)	Project Implementation Cost	69
	(9.2)	Table of Depreciation	70-72
	(9.3)	Sources of Fund	73
	(9.4)	Loan Amortization Schedule	74
	(9.5)	Hire Purchase Repayment Schedule	74
	(9.6)	Cash Flow Pro-forma	75-76
	(9.7)	Trading, Profit & Loss Pro-forma	77-78
	(9.8)	Balance Sheet Pro-forma	79
(10.0) JUSTIFICATION			81
(11.0) APPENDIX			82