

CASTOR PLANT PROJECT

PREPARED BY:

MOHAMMAD ZAKWAN HAKIM BIN

BAHAZAN

MOHD HALIFF BIN NASIR

MELLISA KINSIU

NORSHIDAH JOBLIS

2008336903

2008501365

2008544753

2008764343

HAKMILIK

นางสเขลา Un : Teknolog: MARA (UIT

71,

TABLE OF CONTENT

CONTENT	PAGE
Introduction	
Purposes	1-3
Company's background	4-6
Background of owner	7-11
Partnership Agreement	12-14
Administration Plan	
Introduction to the organization	15-17
Organization chart	18
List of administration Personnel	19
Schedule of task and responsibilities	20-24
Schedule of remuneration	25-26
List of office equipment and supplies	27
Administration Budget	32
Marketing Plan	
Product description	36-37
Target market	38
Main competitor	39
Market share	40-42
Sales forecast	43
Marketing strategy	44-45
Marketing budget	46
Operation Plan	
Operations time	51
 Operations process 	52-53
• Flow Chart	54
Material requirement	55-57
• Location	59-60
Operations budget	61
Financial Plan	
 Project implementation cost schedule 	71
Sources of finance schedule	

INTRODUCTION

Recently, the world is facing a problem regarding the production of fuels. The price of today's fuels increasing from day to day. This is because the sources of fuels is decreasing due to high demand from the consumers. There are many ways that have been taken by the government of around the world to solve this problem. The government of Malaysia has found a way which is using the palm oil as a replace or reduces the uses of fuels.

Therefore, we are from Castro Company introducing a new way that can help to solve the fuels problem. We introduce the plant can replace the biodiesel and biofuel which is called castor oil plant and in the scientific name is Ricinus Communis. This plant can produces fuels or oil from the seed. The seed contain 40% - 60% oil more than palm oil that only provides 20% of fuels. This plant also has a high potential to generate more revenue and become a renewable of fuels.

Castor plant can easy to grow in any kind of soil and very suitable planted in the weather and climate our country. Castor plant is not only use as a renewable of fuels, but this plant also have its many function such paint, soap, hair treatment, ink.

Our location that we have chosen to plant this plant is at keningau, sabah and the land is contributed by the partner in our company. The reason we choose this area is because this area have a good soil and suitable to this plant which can grow and produces a good quality of castor seeds. We are as a supplier of a castor plant seed introduce the profitable business and the plant that will become the important plant in oil industry.

THE BUSINESS PLAN PURPOSES

The business purposes of Castro Company, which are

- a) To meet the demand of Castor plant in the market.
- b) As a guideline in managing the business or the proposed venture.
- c) To evaluate the ability of this business whether it is able to compete with other competitors.
- d) To add the numbers of the Bumiputera involvement as an entrepreneur for being involve in this business.
- e) To earn profit from our product that our company plant and to dominate in the market.

THE BUSINESS OBJECTIVE

- a) To supply the Castor seeds in a good quality to customers.
- b) To satisfied the customer requirements of Castor seeds.

INTRODUCTION

Administrative executive is an important role in any organizational to ensure the efficiency and success of a business. They also responsible to handle the admin process and carry out the expenses for the administration department. Besides that, if the organization is organized properly, the clients will be able to loyal to the organization.

To achieve company goals, the effective way is to develop a proper planning in the business. This is one of the one of the administrative manager responsibilities. This can avoid the wastage of using the resources. So that, by using resources wisely, this can save company budget and at the same time the business can run smoothly.

In addition, administrative executive responsible in gathering, adapting, storing, and distribution information within the company. Besides, the administrative manager will provide training and development to the staff. This is to let the staff be more precisely in doing their work.

So, good administrative executive will be able to ensure that the business management is in a good condition by properly organizing and conducting the organization activities in order to achieve the company goals in term of vision, mission and the objective in an organization. Thus, it is very important to consult disciplinary and gain full cooperation among the staff.