

UNIVERSITI TEKNOLOGI MARA SABAH

ENT300 FUNDAMENTALS OF ENTREPRENUERSHIP

BUSINESS PLAN "CONTAINER CAFE"

PREPARED BY:

HOOD ROMEL BIN YASSIN	2013213986
NORYHATI BINTI HASSAN	2013628886
CHANDRY JUANI	2013654316
JAYPHANIE ARCHIE JUSTIN	2013883992
MOHD YUSUF BINTI SABTU	2013818512
NURUL JANNNAH BINTI ABDUL RAHMAN	2013821604

BIL	Content	Page
	ACKNOWLEDGEMENT	1
	EXECUTIVE SUMMARY	8
2.0	ADMINISTRATION PLAN	17
2.1	INTRODUCTION	17
	VISSION	17
	MISSION	17
	OBJECTIVES	17
2.2	ORGANIZATIONAL CHART	19
2.3	ADMINISTRATIVE PERSONNEL	20
2.4	SCHEDULE OF TASK AND RESPONSIBILITIES	21
2.5	SCHEDULE OF REMUNERATION	22
2.6	LIST OF OFFICE EQUIPMENT	23
2.6.1	ADMINISTRATION LAYOUT	24
2.7	ADMINISTRATIVE BUDGET	25
3.0	MARKETING PLAN	26
	INTRODUCTION	26
3.1	MARKETING OBJECTIVES	26
3.2	SERVISE DESCRIPTION	27
3.3	TARGET MARKET	28
3.4	MARKET SIZE	29
3.5	COMPETITION	19
3.6	MARKET SHARE	31
3.7	SALE FORECAST	32
3.8	MARKETING STRATEGIES	34
3.9	MARKETING BUDGET	37
4.0	OPERATIONAL PLAN	
4.1	Introduction	38
4.2	Operation Objectives	39
4.3	Operation Department Strategies	40
4.4	Concept Of Operation	41
4.5	Prices Of The Product	42
4.6	Operational Hour And Business Hour	43
4.7	Rest Hour	43
4.8	Manpower And Labour	44
4.9	Operational Layout	45
4.10	Operational Department Chart	46

4.11	Manpower Requirement	47
4.12	Production Schedule	48
4.13	Material Requirement	49
4.14	Machine And Equipment	51
4.15	Other Expenses	52
4.16	Operational Budget	53
4.17	Production Planning	54
4.18	Manpower Planning	56
5.0	FINANCIAL PLAN	
5.1	Importance of Financial Plan	58
5.2	Financial Input	59
5.3	Project Implementation Cost & Sources of Finance	62
5.4	Financial Budget	63
5.5	Depreciation Schedule	64
5.6	Cash Flow Statement	66
5.7	Income Statement	68
5.8	Balance Sheet	69
5.9	Financial Ratio Analysis	70
5.10	Graph of Financial Ratio	71
6.0	CONCLUSION	73
	APPENDIX	74

EXECUTIVE SUMMARY

The name of our company is CONTAINER CAFE. Our business is to provide food to the customer. Our main food is burger which has variety of choice with set and ala carte. Moreover, our company's provide a healthier burger because it contains vegetables and a non oily meat. The nature of our business is partnership.

Our company is located at Oceanus Mall, Kota Kinabalu. We expect to start our business on 1st of October 2015. The location is very suitable for youngsters around there to try our company's food. There will be foreigners and also local people that can be attracted to buy food in our restaurant. We expect to have at least 5% and 7% sales of our business on second and third year respectively.

PURPOSE OF BUSINESS PLAN

1 To make the entrepreneur to realize our dream to establish the business organization which developed and competitive.

2 As a guideline for the management department to supervise the business progress.

3 As a guideline to analyze and evaluate our business performance level.

- 4 To learn about aspects to run business strategies.
- 5 To forecast the trouble that may be faced.
- 6 To encourage youngsters to have a realistic and well organized idea.

2.0 ADMINISTRATION PLAN

2.1 INTRODUCTION

A business will be labeled as a successful business if the business planned very effective and systematically. To ensure the success of any business it may require an administration executive. In this administration plan there are many important things in our organizational such as our vision and mission, organizational chart, task and responsibility of the staff, remuneration scheme and administration budget. From this administration plan, we will be able to know that this business management is in a good condition by conducting the organization activities in order to achieve our vision, mission and objectives.

VISION

To be the first cafe that made from container in Sabah and providing healthy food to our customers.

MISSION

To become one of the most popular café in Sabah by fulfilling the satisfaction of customers.

OBJECTIVES

- 1. To provide healthy food.
- 2. To compete successfully with others in local market.
- 3. To give entertainment and create harmonious environment with acoustic performance.