

FACULTY OF PUBLIC ADMINISTRATION AND SCIENCE POLICY

ENTREPRENEURSHIP (ENT300)

"MIRACLE'S COMPANY"

BULB REMOVER X2000

PREPARED FOR:

MOHAMMAD FIRDAUS BIN MOHAMMAD

PREPARED BY:

DAYANG SUHAILA ASYIKIN BINTI JUN (2013702315)

SALMIAH BINTI JACKSON (2013787069)

NURUL HANIZA BINTI ALBANI (2013358011)

NURUL ATIRAH BINTI JAIBIN (2013421724)

NURNADZATUL WARDAH BINTI AHMAD (2013695512)

GROUP:

AM1104A2

Bulb Remover X2000 Page 1

Miracle's Company

Con	tents	Page
Executive		5
Sum	mary	
	7.5 List of Machine and Equipment.	15)
1.0	Introductions	5
2.0	Purpose	6
3.0	Company background	7
	3.1 Logo	8
4.0	Partners background	9-13
100	4.1 Partnership agreement	14-18
5.0	Location of business	19
	5.1 Layout plan	20
	5.2 Advantages	21
6.0	Marketing plan	23
	6.1 Service description	23
9.8	6.2 Target Market	. 24
	6.3 Market size	25
	6.4 Competition	26-28
	6.5 Market share	29-30
	6.6 Sales forecast	31-32
	6.7 Marketing strategy and budget	33-40
	6.8 Marketing budget	41
7.0	Operations plans	43
	7.1 process planning	43

Miracle's Company

7.2 Operations layout	44
7.3 Production planning	45-47
7.4 Material planning	48-50
7.5 List of Machine and Equipment.	51
7.6 Manpower planning	52
7.7 Operation and business hour	53
7.8 Layout Plan of Operation Area	54
7.9 Operation Overhead.	55
7.10 Operation Budget	56
8.0 Organizational plan	58
8.1 Organization mission and vision	59
8.2 Organization chart	59
8.3 Manpower planning	60-64
8.4 List of office	65-67
8.5 Organizational/administration budget	68
9.0 Financial plan	70
9.1 Project implementation cost	70
9.2 Sources of financing	71
9.3 Pro forma cash flow statement	72
9.4 Pro forma income statement	74-75
9.5 Pro forma balance sheet	76-81
9.6 Financial Analysis	82-84
9.7 Budget	85-86
9.8 Depreciation schedule	87

Bulb Remover X2000 Page 3

Executive Summary

1.0 Introduction

Miracle's Company provides a bulb remover X2000 for the entire family. This includes two type of bulb remover. Easy and cheap price will be offered for all customers. Product is offered on a walk in basis or by order, Miracle's Company will send the product to customer where the customer needs are always the priority.

We, Miracle's Company, saw the opportunity that this business has the potential of success provided that it is handled efficiently. The people have always needed to take care of their house, everyday have to clean and so on, as the house reflects their personality, and to make them feel more comfortable to live their life well. Miracle's Company sees this as a way to prosper in this market, by taking advantage of all these people's need.

2.0 Purpose

This business plan is prepared because to convince venture capitalists, investors and banker in order to raise capital and obtain support for the venture. We need investors to raise fund for the purpose of company management and upgrading.

This business plan is also being drafted so that Miracle's Company will get the financing it needs in order to start its business. The loan is crucial in order to start the business, so the presentation of this business plan is vital to gain the confident of the bank.

Miracle's Company has asked from Maybank for a loan up to RM 10,000 so it will be used to purchase a start up assets like wares equipment, furniture and fittings, store front and artwork, advertising and many more. We can get all this items from our trusted suppliers, and they have agreed to provide products with the best offer ever.

We also use this business plan as a guideline to the manager in order to succeed in the business. Miracle's Company has all the ingredients to be one of the best in the business. We have set out our entire target in order to be successful. This business plan will includes company background, marketing strategy, operation plan, sales forecast and also the most important, the financing plan of the business.

Miracle's Company will fully utilize all the assets so that it can maximize the profit. The profit that the company gets will be used to pay the loan that is given. Miracle's Company is completely confident that it will be able to pay the loan back including the interest payment in the loan given.