

FACULTY OF APPLIED SCIENCE

DIPLOMA IN INDUSTRIAL CHEMISTRY (AS115) RAS1154B

FUNDAMENTALS OF ENTREPRENUERSHIP ENT 300

BUSINESS NAME (GENKI DRINKS ENTERPRISE) PRODUCT NAME (FLABLET SOLUBLE)

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TABLE OF CONTENTS

LETTER OF SUBMISSION		
ACKNO	WLEDGEMENT	V
TABLE (OF CONTENT	vii
EXECU ⁻	TIVE SUMMARY	х
		Page Number
1	INTRODUCTION 1.1 Name of Business 1.2 Nature of Business 1.3 Location of the Business 1.4 Date of Business Commencement	1
2	BUSINESS BACKGROUND 2.1 Vision and Mission 2.2 Organizational Chart 2.3 Logo and Motto	4
3	BACKGROUND OF PARTNERSHIPS 3.1 General Manager 3.2 Administrative Manager 3.3 Marketing Manager 3.4 Operational Manager 3.5 Financial Manager5	9
4	MARKETING PLAN 4.1 Marketing Objectives 4.2 Description of Products 4.3 Target Market 4.4 Marketing Size 4.5 Competitors 4.6 Market Share 4.7 Sales Forecast 4.8 Market Strategy 4.9 Organization Chart for Marketing Department 4.10 Manpower Planning and Schedule Remuneration	16

EXECUTIVE SUMMARY

Vision: To be the unmatched leader in providing health drinks to reduce diabetes patients and overall improving the health of our consumers.

Company Background: The name we picked for our business is "Genki Enterprise". First of all, "genki" is a Japanese word that means good health and high vigor. Furthermore, Japanese also known for living very long due to their healthy lifestyle and this solidifies our choose of business' name even more so.

Products: Our product's name is 'Flablet Soluble' upon agreement from all parties involved. "Flablet" actually comes from the combination of two words; flavored tablet. From the name of the product itself, consumers can easily know that our product is a tablet that can be dissolved in the water.

Financial Projections:

	Year 1	Year 2	Year 3
Profit (RM)	2,914,638	2,719,978	3,244,832

Operational: We expected to produce 65, 370 units of product per month. Total operation cost for the operational is RM85, 882,187.36. Cost to produce one unit of the flablet souluble tent is RM1.31.

Industry: Food and beverages

Number of Employees: 19

Financing Source: We get financing source from bank loan amounting to RM151,592 and contribution from the partners amounting to RM46,025.

Use of Funds: We use the funds from the loan and partners' contribution to support our first production expenses due to the lack of capitals on our side. We also planned to use the money for the purpose of product development.

Table 4.2.2 Product illustration



Kiwi and Guava



Green Apple and Lemon

0



Orange and Pomelo



Strawberry and Pomegranate

Banana and Mango